


Name of Project	Type of Project	Procurement Method	TIME SCHEDULE												PROPOSED BUDGET
			J	F	M	A	M	J	J	A	S	O	N	D	
REGULAR MAINTENANCE AND OPERATING REQUIREMENTS															
Maintenance/ Repair of Manholes, Covers Including Clearing and Declogging of Sewer System	REPAIRS & MAINTENANCE	Thru Admin.													3,000,000.00
Maintenance/ Repair or Waterline and Sewerline		Thru Admin.													250,000.00
Improvements of Landscaping, Painting of Fences and Sidewalks and Traffic Signages		Thru Admin.													200,000.00
Repair of FTI-owned Building at Continental Temic through FTI Facility Service Agreement		Alternative													3,000,000.00
Installation of New Waterline at Lot 55 and 56		Thru Admin.													350,000.00
Maintenance/ Repair/ Servicing of Power Substation, Service for Power Centers, Generator, Streetlights and Distribution Line		Alternative													2,000,000.00
Repair/ Improvement/ Installation of Roll Up Door at Maharlika Stalls 1-25		Thru Admin.													135,000.00
MOOE															
Security Services	GOODS	Public Bidding												16,277,000.00	
Janitorial and Custodial Services	GOODS	Public Bidding												3,539,630.40	
Garbage Collection and Disposal Services	GOODS	Public Bidding												3,814,377.22	
ISR MU (IT)															
Acquisition of Brand New Server (Subject to the Implementation of FTI Communication Plan)	IT EQUIPMENT	Shopping												500,000.00	
Others															
HMO	HEALTH SERVICE MAINTENANCE PROVIDER	Shopping												999,600.00	
Technical Assistance for Strategic Planning and Organizational Development	SERVICES	Agency-to-Agency												22,000,000.00	
FTI Communication Plan	SERVICES	Agency-to-Agency												5,000,000.00	
													GRAND TOTAL	93,753,386.05	


OLIVER J. MOLERA
 BAC Secretary/ ISRMU Officer

Prepared by:


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Approved by:


ARIEL P. BUENAVENTURA
 President