

**Food Terminal, inc. Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Relocation of Meralco Lines from ARCA South to Cucumber Road to Admin Bldg.	EEMU	Public Bidding														Corporate Budget	2M			Proposed project and budget to be approved by the Board
	Repair/Re-roofing of KKK Warehouse Bay 3	EEMU	Public Bidding														Corporate Budget	1.2M			Proposed project and budget to be approved by the Board
	Repair/Re-roofing of Former Duty Free Building	EEMU	Public Bidding														Corporate Budget	2.8M			Proposed project and budget to be approved by the Board
	Standard Repair for PSI Building	EEMU	Public Bidding														Corporate Budget	12M			Proposed project and budget to be approved by the Board
	Road Widening Along Portion of Cucumber Road to Langka Road Including Construction of Sidewalk and Drainage	EEMU	Public Bidding														Corporate Budget	14.70M			Proposed project and budget to be approved by the Board
	Relocation of Electrical and Communication Facilities/Posts Due to Widening of Cucumber and Langka Roads	EEMU	Public Bidding														Corporate Budget	3M			Proposed project and budget to be approved by the Board

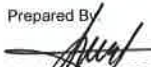
**DEFINITION**

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

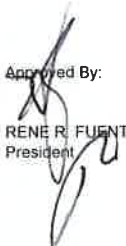
Remarks  
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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