

Food Terminal, Inc. Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Acquisition of Brand New Set of Desktop Computers for CY 2015	ISRMU	Public Bidding		21-Mar-15	30-Mar-15		14-Apr-15	15-Apr-15 to 21-Apr-15	22-Apr-15 to 30-Apr-15	1-May-15 to 5-May-15	6-May-15 to 8-May-15	14-May-15 to 15-May-15		Corporate Budget Approved by the Board	1.5M			Awarded	
	Construction of Slope Protection at Cucumber and Langka Roads	EEMU	Public Bidding		20-Jun-15	29-Jun-15		13-Jul-15		14-Jul-15 to 24-Jul-15	15-Jul-15 to 30-Jul-15			Corporate Budget Approved by the Board	3,440,927.34			Awarded		
	Concreting of Baguio Beans and One Lane of Mango and Avocado Roads			4,276,658.09			Awarded													
	Hiring of Contractor for Custodial Maintenance	EEMU	Public Bidding		26-Sep-15	6-Oct-15		20-Oct-15	21-Oct-15 to 27-Oct-15	28-Oct-15 to 30-Oct-15	2-Nov-15 to 3-Nov-15	12-Nov-15 to 13-Nov-15		Corporate Budget Approved by the Board	1,729,582.57			Awarded		
	Hiring of Contractor for Garbage Collection and Disposal Services			2,840,421.36			Awarded													

DEFINITION

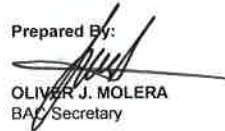
- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

Prepared By:


OLIVER J. MOLERA
BAC Secretary

Noted By:


Atty. RYAN A. MARTINEZ
BAC Chairman

Approved By:


RENE R. FUENTES
President