




Name of Project	Type of Project	Procurement Method	TIME SCHEDULE												PROPOSED BUDGET		
			J	F	M	A	M	J	J	A	S	O	N	D			
<b>ISRMU (IT)</b>																	
Acquisition of Brand New Server	IT EQUIPMENT	Shopping															500,000.00
Acquisition of 2 Access Points	IT EQUIPMENT																20,000.00
Acquisition of 2 Desktop Computer	IT EQUIPMENT	Shopping															120,000.00
Acquisition of Multifunction Printer	IT EQUIPMENT	Shopping															20,000.00
Renewal of Internet Service Provider Contract	ISP	Shopping															240,000.00
Renewal of Antivirus Endpoint Security Licenses	SOFTWARE SECURITY	Shopping															150,000.00
<b>Others (HRMDU)</b>																	
HMO	HEALTH SERVICE MAINTENANCE PROVIDER	Shopping															928,000.00
<b>GRAND TOTAL</b>													<b>57,127,038.62</b>				

  
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