


**PROJECT PROCUREMENT MANAGEMENT PLAN**

Procuring Entity/Units : FOOD TERMINAL INC.

Calendar Year : 2016

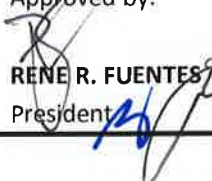
Type of Contract to be Employed	Extent/Size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												ESTIMATED BUDGET
			J	F	M	A	M	J	J	A	S	O	N	D	
<b>A. SUPPLIES AND MATERIALS</b>															
Office Supplies	Upon Delivery	Shopping													66,980.00
Supplies/Others/Semi-Expendables	Upon Delivery	Shopping													23,000.00
Construction Supplies	Upon Delivery	Shopping													146,930.00
Electrical Supplies	Upon Delivery	Shopping													432,761.00
Water/Utility Supplies	Upon Delivery	Shopping													37,418.00
Accountable Forms	Upon Delivery	Shopping													70,355.00
<b>TOTAL</b>															<b>777,444.00</b>
Name of Project	Type of Project	Procurement Method	TIME SCHEDULE												PROPOSED BUDGET
			J	F	M	A	M	J	J	A	S	O	N	D	
<b>B. CAPITAL EXPENDITURES</b>															
Relocation of Meralco Line from Arca South to Cucumber Road to Admin Bldg	INFRASTRUCTURE	Public Bidding													2,000,000.00
Repair/Re-roofing of KKK Building Warehouse Bay 3	INFRASTRUCTURE	Public Bidding													1,200,000.00
Repair/Re-roofing of Former Duty Free	INFRASTRUCTURE	Public Bidding													2,800,000.00
Standard Repair for PSI Building	INFRASTRUCTURE	Public Bidding													12,000,000.00
Road Widening Along Portion of Cucumber Road to Langka Road Inc. Const. of Sidewalk and Drainage Relocation of Electrical and Comm.	INFRASTRUCTURE	Public Bidding													14,700,000.00
Facilities/Posts due to Widening of Cucumber and Langka Roads	INFRASTRUCTURE	Public Bidding													3,000,000.00
<b>TOTAL</b>															<b>35,700,000.00</b>
<b>GRAND TOTAL</b>															<b>36,477,444.00</b>

  
**OLIVER A. MOLERA**  
 BAC Secretary

Prepared by:

  
**RICHARD R. VILLARUEL**  
 Procurement and Disposal Staff

Approved by:

  
**RENE R. FUENTES**  
 President