

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 1 of 2)

Name of Agency: Food Terminal, Inc.

Period Covered: CY 2 2014

| | Total Amount of Approved APP | Total Number of Procurement Activities | No. of Contracts Awarded | Total Amount of Contracts Awarded | No. of Failed Biddings | Total No. of Entities who Acquired Bid Docs | Total No. of Bidders who Submitted Bids | Total No. of Bidders who passed Eligibility Stage | No. of Bid Opportunities Posted at PhilGEPS | No. of Contract Award Posted at PhilGEPS |
|---|------------------------------|--|--------------------------|-----------------------------------|------------------------|---|---|---|---|--|
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 |
| 1. Public Bidding* | | | | | | | | | | |
| 1.1. Goods | 4,650,000.00 | 1 | 1 | 1,724,154.00 | 1 | 5 | 5 | | 1 | 1 |
| 1.2. Works | 36,180,000.00 | 5 | 3 | 20,591,118.37 | 4 | 8 | 8 | 6 | 2 | 1 |
| 1.3. Consulting Services | | | | | | | | | | |
| Sub-Total | 40,830,000.00 | 6 | 4 | 22,315,272.37 | 5 | 13 | 13 | 6 | 3 | 2 |
| 2. Alternative Modes | | | | | | | | | | |
| 2.1.1 Shopping (S2.1 b above 50K) | 4,750,000.00 | 12 | 12 | 1,535,210.25 | | | | | 12 | 6 |
| 2.1.2 Shopping (Others) | 1,763,000.00 | 33 | 33 | 643,271.02 | | | | | | |
| 2.2. Direct Contracting | | | | | | | | | | |
| 2.3. Repeat Order | | | | | | | | | | |
| 2.4. Limited Source Bidding | | | | | | | | | | |
| 2.5.1 Negotiation (Common-Use Supplies) | | | | | | | | | | |
| 2.5.2 Negotiation (TFB 53.1) | | | | | | | | | | |
| 2.5.3 Negotiation (SVP 53.9 above 50K) | | | | | | | | | | |
| 2.5.4 Negotiation (Others) | | | | | | | | | | |
| Sub-Total | 6,513,000.00 | 45 | 45 | 2,178,481.27 | | | | | 12 | 6 |
| 3. Foreign Funded Procurement** | | | | | | | | | | |
| 3.1. Publicly-Bid | | | | | | | | | | |
| 3.2. Alternative Modes | | | | | | | | | | |
| Sub-Total | 0.00 | 0 | 0 | 0.00 | | | | | | |
| 4. Others, specify: | | | | | | | | | | |
| TOTAL | 47,343,000.00 | 51 | 49 | 24,493,753.64 | | | | | | |

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted

**ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT
(Page 2 of 2)**

Name of Agency: Food Terminal, Inc.


Period Covered: CY 2014

| | Total No. Of Contracts that incurred negative slippage | Total No. of contracts with amendments to order or variation orders | Ave. No. of Days for Approval of Resolution/Issuance of Notice of Award | No. of Contracts with Observers Attending | No. of Contracts with COA Observers Attending | Ave. No. of Days to Resolve Requests for Reconsiderations / Protests | No. of Contracts Awarded within prescribed timeframes |
|---|--|---|---|---|---|--|---|
| | Column 12 | Column 13 | Column 14 | Column 15 | Column 16 | Column 17 | Column 18 |
| 1. Public Bidding* | | | | | | | |
| 1.1. Goods | | | 14 | | 1 | 2 | 1 |
| 1.2. Works | | | 14 | | 2 | 2 | 1 |
| 1.3. Consulting Services | | | | | | | |
| Sub-Total | 0 | 0 | N/A | 0 | 3 | 2.00 | 2 |
| 2. Alternative Modes | | | | | | | |
| 2.1.1 Shopping (52.1 b above 50K) | | | | | | | |
| 2.1.2 Shopping (Others) | | | | | | | |
| 2.2. Direct Contracting | | | | | | | |
| 2.3. Repeat Order | | | | | | | |
| 2.4. Limited Source Bidding | | | | | | | |
| 2.5.1 Negotiation (Common-Use Supplies) | | | | | | | |
| 2.5.2 Negotiation (TFB 53.1) | | | | | | | |
| 2.5.3 Negotiation (SVP 53.9 above 50K) | | | | | | | |
| 2.5.4 Negotiation (Others) | | | | | | | |
| Sub-Total | | | | | | | |
| 3. Foreign Funded Procurement** | | | | | | | |
| 3.1. Publicly-Bid | | | | | | | |
| 3.2. Alternative Modes | | | | | | | |
| Sub-Total | | | | | | | |
| 4. Others, specify: | | | | | | | |
| TOTAL | | | | | | | |

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using Foreign Funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted


OLIVER J. MOLERA
BAC Secretary


RICHARD R. VILLARUEL
Procurement and Disposal Staff

PROJECT PROCUREMENT MANAGEMENT PLAN

Procuring Entity/Units : FOOD TERMINAL INC.

Calendar Year : 2014


| Type of Contract to be Employed | Extent/Size of Contract Scope/Packages | Procurement Method | TIME SCHEDULE | | | | | | | | | | | | ESTIMATED BUDGET | |
|--|--|--------------------|---------------|---|---|---|---|---|---|---|---|---|---|---|----------------------|----------------------|
| | | | J | F | M | A | M | J | J | A | S | O | N | D | | |
| A. SUPPLIES AND MATERIALS | | | | | | | | | | | | | | | | |
| Office Supplies | Upon Delivery | Shopping | | x | | | x | | | x | | | | x | 119,576.40 | |
| Supplies/Others/Semi-Expendables | Upon Delivery | Shopping | | x | | | x | | | x | | | | x | 41,650.00 | |
| Construction Supplies | Upon Delivery | Shopping | | x | | | x | | | x | | | | x | 468,230.34 | |
| Electrical Supplies | Upon Delivery | Shopping | | x | | | x | | | x | | | | x | 554,515.84 | |
| Water/Utility Supplies | Upon Delivery | Shopping | | x | | | x | | | x | | | | x | 183,561.54 | |
| Medical Supplies | Upon Delivery | Shopping | | x | | | x | | | x | | | | x | 12,000.00 | |
| TOTAL | | | | | | | | | | | | | | | 1,379,534.12 | |
| Name of Project | Type of Project | Procurement Method | TIME SCHEDULE | | | | | | | | | | | | APPROVED BUDGET | CONTRACT AMOUNT |
| | | | J | F | M | A | M | J | J | A | S | O | N | D | | |
| B. CAPITAL EXPENDITURES | | | | | | | | | | | | | | | | |
| Construction/ Improvement of Gravity Sewer Line at FTI-SEZ | INFRASTRUCTURE | Public Bidding | | | | | | | | | | | | | 9,690,913.00 | 9,579,506.37 |
| Transfer and Construction of FTI-SEZ Main Gate | INFRASTRUCTURE | Negotiated Bidding | | | | | | | | | | | | | 1,339,500.47 | 1,205,550.43 |
| Installation of Wireless CCTV Cameras at the FTI-SEZ | GOODS | Public Bidding | | | | | | | | | | | | | 1,870,000.00 | 1,724,154.00 |
| Construction of Perimeter Fence at FTI-Special Economic Zone | INFRASTRUCTURE | Public Bidding | | | | | | | | | | | | | 12,431,515.94 | 9,806,061.57 |
| TOTAL | | | | | | | | | | | | | | | 25,331,929.41 | 22,315,272.37 |
| GRAND TOTAL | | | | | | | | | | | | | | | 26,711,463.53 | 22,315,272.37 |

Prepared by:


OLIVER J. MOLERA
 BAC Secretary


RICHARD R. VILLARUEL
 Procurement and Disposal Staff

Approved by:


RENE R. FUENTES
 President